COMMUNITY REPORT 2014-2015











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DEAR FRIENDS AND SUPPORTERS

Thank you for making 2014-2015 yet another impactful year for Mile High Early Learning (MHEL), formerly Mile High Montessori Early Learning Centers. This marked our 45th year providing a quality educational experience to Denver's most vulnerable young children. Through the extraordinary efforts and commitment of our staff, parents, volunteers, funders, and our incredible students themselves, MHEL reflected its mission to enable all children in Denver to succeed in school by providing resources and education to inspire a lifetime of learning and self-sufficiency. Some highlights of our work this year include:

- Serving over 650 children at our five early learning centers throughout Denver.
- Holding our second annual Stone Soup breakfast to celebrate MHEL and build new relationships.
- Strengthening MHEL's Professional Learning Center to support and develop internal education staff.
- Developing a Montessori Inspired Education Rubric through a months-long collaborative effort by ten teachers across the MHEL agency.
- Launching our new Short & Sweet Book Clubs program in an effort to give children and their parents or caregivers more time to focus on literacy and language development.
- Managing the transition of the state's child care QRIS rating system to Colorado Shines and obtaining a Level 4 for all MHEL centers.

In 2016, Mile High Montessori Early Learning Centers was rebranded as Mile High Early Learning. The goal of this change was to have a name that more clearly and succinctly communicated the totality of the agency's efforts, which in addition to our early learning and drop-in centers include a focus on community programming and professional development for early childhood educators. As our new tagline suggests, our curriculum remains inspired by the principles of Montessori, which place an emphasis on individualized, self-directed learning. We've combined this philosophy with other leading-edge teaching methods to deliver an exceptional educational experience tailored to meet the specific needs of children who may be at-risk due to economic and social circumstances.

We appreciate you taking the time to view this annual report and look forward to another year of progress as we work to cultivate each child's unique potential. Thank you again for your ongoing support and partnership!

Many F. Ellino

Mary Fowler Elliman Board Chair

Pamela Hauris

Pamela K. Harris, PhD President & CEO

PROGRAM PROFILE 2014- 2015 CHILDREN AND FAMILIES SERVED

Children Served:

675 in five core early learning centers

Age Breakdown:

Infants/Toddlers: ages 6 weeks to 3 years: 215/30% Preschoolers: ages 3-5 years: 499/70%

Family Income:

Sixty-five percent of the families were one-parent households;

Over 95% of families were living at or below the Federal Poverty Level or \$24,250 for a family of four.

84% were employed and/or enrolled in school.

Ethnicity:

- **41**% Hispanic
- 31% African American
- 13% European American
- 11% Multi-racial
- 3% Asian/Pacific Islander
- 1% Native American

Community Education Programs:

BABIES READY FOR COLLEGE: 258 children and families served PLAY AND LEARN: 43 children and families participated SHORT & SWEET BOOK CLUB: 83 children and 68 parents/caregivers participated

Drop-In Centers:

MHEL Centers serving clients doing business with the Denver Courts and Department of Human Services had a combined total of 8,667 child visits.

Mile High Early Learning Centers operates six early learning centers, two drop-in centers, and a community education center, all located in Denver.

EARLY LEARNING CENTERS

- 1 Edna Oliver, 2851 Tremont Place
- 2 Lowry Montessori, 957 Ulster Way
- 3 Northeast, 3503 Marion Street
- 4 Rude Park, 1275 Decatur Street
- 5 Sun Valley, 990 Alcott Way
- 6 Westwood, 980 S. Lowell Blvd.

DROP-IN LOCATIONS

- 7 Denver Warm Welcome Court Child Care Drop-in Center, 270 W 14th Street
- 8 Good Beginnings Drop-in Center, 1200 Federal Blvd.





PROGRAM ACCOMPLISHMENTS 2014-2015

Child Outcomes:

- For all age children, only **59%** started at MHEL with the skills they needed to be successful in school.
- By the end of the year, **89%** of children had achieved their school readiness objectives.
- Children made significant gains in cognitive development, 56% were at an educationally appropriate level in fall, which increased to 93% in spring.
- **100%** of children received early intervention learning screenings; and of the **16%** of children identified with special needs, all received services through an Individualized Education Plan.
- All children were current on immunizations and physicals and had a medical home.
- 78% of children had continuous, accessible dental care; 82% received preventive care; 19% were identified to need advanced care and 85% of them received treatment.

Program Outcomes:

All MHEL's centers are evaluated by Qualistar Colorado; Sun Valley and Westwood achieved a prestigious Star 4 ratings while the other three centers maintained a Star 3, a standard of excellence.

Through a partnership with Denver Public Schools, MHEL has been able to expand its core program to serve special needs children. MHEL is operating two inclusive classrooms where fifty percent of the 64 students have special needs.

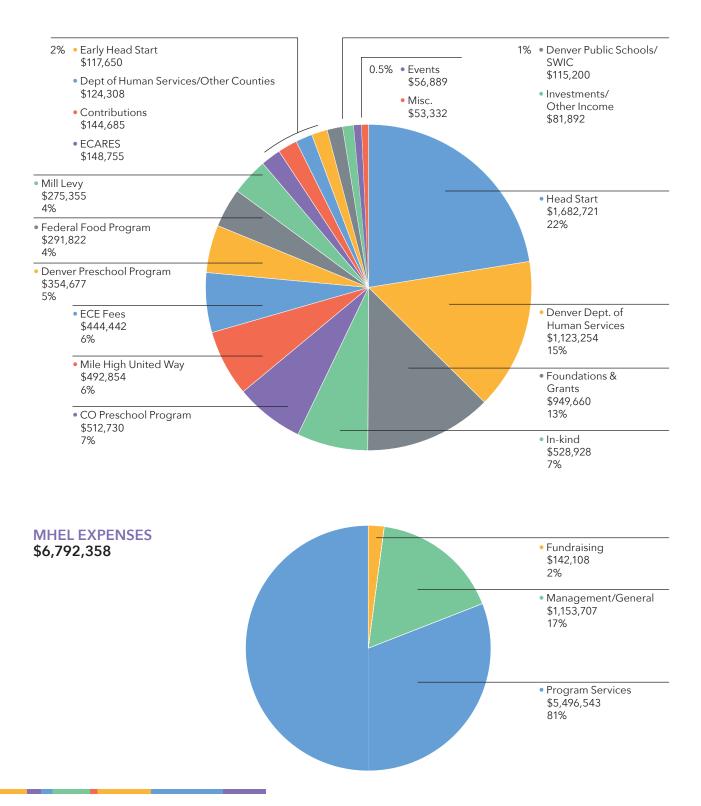
Staff Development:

- Staff education achievements
- 3 teachers with MA degrees
- **19** teachers with BA/BS degrees
- 9 teachers with AA degrees
- 9 staff are Montessori certified
- The 5th annual weeklong MHEL Professional Development Institute was held in March 2015 offering staff the opportunity to engage in collaborative discussions and attend a wide variety of workshops to cultivate their professional skills.



FINANCIAL PROFILE FY 2014-2015

MHEL REVENUE \$7,499,154



2014-2015 DONORS & VOLUNTEERS



We gratefully acknowledge the following companies, civic groups, foundations and individuals for giving their resources so generously.

DONORS

FOUNDATION SUPPORT Anna and John J Sie Foundation Anschutz Foundation Arthur Gallagher Foundation Boettcher Foundation **BOKF** Foundation **Buell Foundation Carson Foundation** The Colorado Trust **Community First Foundation** Daniels Fund The Denver Foundation Helen K and Arthur E Johnson Foundation W.K. Kellogg Foundation Laff Foundation Mile High United Way-Social Innovation Fund The Ilse Nathan Foundation The Piton Foundation Rose Community Foundation-Roots & Branches Wells Fargo Foundation The Connie Burwell and William W. White Foundation

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BE Media Boy Scouts of America, Troop 12 **Citywide Banks** CO Child Care Substitutes Colorado Children's Campaign Colorado State Bank and Trust Consolidated Investment Group Courtyard by Marriott Denver Downtown **Denver Public Schools** EKS&H LLP Highland Haven Creekside Inn Hogan Lovells LLP Kaplan Early Learning Lockheed Martin McGregor's Garden, Inc. Mental Health Center of Denver Metrix Advisors NexusTek, Inc Oxford Club and Spa Rocky Mountain Research & Prevention Institute Rude Park Community Nursery Sage Hospitality Resources Schuchat International Law Firm The Crawford Hotel The Oxford Hotel

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\$5,000 and above

Anonymous Laura Barton Seth & Cody Belzley Mary Fowler David & Judy Koff Celeste Link Eva Slattery Michelle Sie Whitten

\$1,000 to \$5,000

Cynthia Abramson Devvy Altman Bob Barnes Elaine & Stephen Berman Carol Boigon Brooke Brown Lisa Busse Cheryl Caldwell Linda Campbell Alix & John Corboy Steve Dayney Martha Devine Josiah & Vivian Dodds Suzanne Fanch Kenneth Geist Barbara Grogan Pamela Harris Anna Jo Haynes Joy Johnson Michael Johnson Cynthia Kahn Jim McCotter AJ Miller Margaret Morrissey Shirley & Stefan Otto Adele Phelan Gerald Phelan **Records-Johnston Family** Gail Riley Beatrice Romer Joan Shepardson Melanie Ulle

\$500 to \$1,000

Forrest & Germaine Cason Catherine Cole David & Vicki Dansky Katharine & Mark Dickson Dana Dorfman Katie & Alan Fox Eric Komar Jennifer Landrum Stacy Mazur Ronnie Mitzner Margaret Morrissey Karen Newman Susan Noble Elizabeth Searle Astrid Spies Judith Wagner

\$250 to \$500

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Up to \$250

Anonymous Adrienne Abel Kristy Adams Stephanie Karayannis Adams Joanne Aiello Janet Meredith & Ian Alexander Jennifer & Kevin Allen Sara Almerri Altman Family Celeste Archer Michelle Arguello Elizabeth Badger Thomas Bailey Emerson Bails Lisa & Stephen Bain Maureen Barket Robert Barnes John Baron Ellen Baskerville Bronwyn Bateman Stanley & Peggy Borrell Erin & Mark Brown J. A. Burke **Emily Bustos** Thomas & Judy Carroll Martha Cashette Thomas Clemmons Shannon Clifford Gerri Cohen Brandy Colvin Susan Coopersmith John Crawford Marisol Cruz Cindy Culkin Emily Davidson Nancy DeBaere Malise deBree

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COMMUNITY REPORT 2014-2015

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LEADERSHIP 2014-2015



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